

FY 2001 Actual Expenditures for Iowa Programs for Children

Dept	Program Name	Target Population/# Clients Served					Other	FY 2001 State Expenditure	FY 2001 Federal Expenditure	FY 2001 County or Local \$	FY 2002 State Expenditure	FY 2002 Federal Expenditure	FY 2002 County or Local \$	Program Location	Program Description
		Prenatal	0-5 years	6-18 years	Holistic Family										
DHR	Combating Underage Drinking			Unknown number of high school & college students			\$0	\$360,000	\$0		\$360,000		Statewide	Supports State and local efforts to combat underage drinking with projects at high schools and colleges.	
DHR	Juvenile Accountability Incentive Block Grant			Unknown number of juvenile offenders			\$0	\$2,898,200	\$0		\$2,743,800		Statewide, through allocations to the 39 local Decat. Governance Boards, Ida County and 29 qualifying units of local government; and through a competitive process to one pilot juvenile drug court in Polk County.	Supports State and local efforts to promote greater accountability in the juvenile justice system by establishing new or improved methods of processing and sanctioning juvenile offenders.	
DHR	Juvenile Crime Prevention Community Grant Fund		Directly serves undetermined number of children			The target populations prioritized by the communities receiving these funds vary and may include families and juveniles of all ages.	\$1,600,494	\$425,000	\$0	\$725,000	\$378,000		Statewide, through allocations to the 39 local Decat. Governance Boards.	Supports local community collaborations as they establish consensus on priority needs; provides funding for programs and services to promote youth development and prevent juvenile crime.	
DHR	Juvenile Justice Advisory Council		Indirectly serves undetermined number of children				\$0	\$31,900	\$0				Statewide	23 member council to identify issues, analyze juvenile system, make recommendations, and authorize grants to cities, counties, and other entities.	

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DHR	Juvenile Justice & Delinquency Prevention Act Formula Grant Program		Directly serves undetermined number of children			The target populations prioritized by the communities receiving these funds vary and may include families and juveniles of all ages.	\$55,679	\$869,000	\$0	\$55,679	\$837,100		Statewide, through allocations to the 39 local Decat. Governance Boards. Competitive grants also were awarded for services being provided in the following counties: Allamakee, Appanoose, Black Hawk, Buena Vista, Cass, Clinton, Crawford, Hardin, Howard, Humbolt, Johnson, Mills, Montgomery, Polk, Scott, Story, Winneshiek, Woodbury.	Supports local efforts to prevent juvenile crime, promote youth development and respond to delinquent behavior.	
DHS	Early Childhood Program Grant - Iowa Empowerment Fund	Serves an undetermined number of children					\$0	\$6,283,632	\$0		\$6,283,632		58 Empowerment areas serving 97 counties	Creates a partnership between communities and state government with the initial emphasis to improve the well being of families with young children.	
DHS	Healthy and Well Kids in Iowa (HAWK-I)(target population is actual served as of 6/30/01)		2960	7327			\$4,194,985	\$11,859,301	\$0	\$5,242,701	\$14,921,534		Statewide	Provides health insurance coverage to children living in families with incomes between 133% and 200% of the federal poverty level.	
DHS	Adolescent Tracking and Monitoring			Undetermined # children ages 10-17			\$4,151,673	\$0	\$0	\$3,700,704			Statewide 8 judicial districts	Serves adjudicated youth and youth at risk of adjudication through supervision and interventions 7 days a week.	
DHS	Child Abuse Prevention Programs				28,000 children ages 0-18		\$0	\$731,000	\$0	\$250,000	\$731,000		Statewide	Education and home visitor programs to 7,000 parents in 55 counties, crisis nurseries, respite care, and sexual abuse prevention education.	
DHS	Child Care				13,221 children		\$11,347,038	\$43,330,664	\$0	\$11,347,038	\$54,683,217		Statewide	Child care services for low-income families who are working or in education or training. Programs include protective, Promise Jobs, transitional child care, and child care assistance. FY 2001 and FY 2002 State Expenditure columns include \$6,296,286 for each year, from intras-state transfers.	
DHS	Children-At-Home Pilot Program	Serves an undetermined number of children					\$265,534	\$0	\$0	\$267,000			Cass, Chickasaw, Clinton/Jackson, Dubuque, Floyd, Johnson, Story, Black Hawk, and Wapello/Mahaska. Mitchell, Mills, Montgomery	Voucher payment to families for requested services and supports to defray the costs of caring for a child under age 21 who has a developmental disability and resides at home. Families annual net income must be below \$60,000.	

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DHS	Community-Based Family Resource Program	Serves an undetermined number of children					\$0	\$262,749	\$0				Statewide	Program focuses on prevention and early intervention services (e.g., in-home visits, parenting classes, pre- and post-natal care, etc.). Local governance structures determine needs and assist in program development and implementation.
DHS	Court Ordered Services for Juveniles				Undetermined # of children ages 0-17		\$3,290,000	\$0	\$0	\$3,290,000			Statewide	Reimburses providers for Juvenile Court ordered services when no other payment source exists. Provides match for School-Based Supervision.
DHS	Family Centered Services				6,357 children per month		\$10,082,504	\$28,462,096	\$0	\$12,153,904	\$26,871,119		Statewide	Family centered services provide therapy, social, family and restorative skill development, and supervision and respite services for children and their families due to child abuse, neglect, delinquency, or risk of out-of-home placement.
DHS	Family Foster Care		959 children per month	1,729 children per month			\$16,394,991	\$21,579,479	\$0	\$16,246,681	\$17,915,184		Statewide	24 hour temporary care for children unable to safely remain in their own homes. Children and families receive services for emotional and behavioral issues working toward reunification or placement in another permanent home.
DHS	Family Planning				10,000 eligible clients; age undetermined		\$0	\$1,251,439	\$0		\$1,179,517		Statewide	Social Services Block Grant Family Planning Services including educational, medical, and social services.
DHS	Family Preservation				95 family cases per month		\$1,531,255	\$1,651,085	\$0	\$1,121,906	\$1,743,349		Statewide	Short term, intensive, in-home crisis intervention for families in which at least one child has been identified as being at high or immediate risk of placement out of home.
DHS	Promoting Safe & Stable Families Program (Federal grant)				Undetermined # of children ages 0-18		\$630,933	\$2,025,735	\$0	\$483,933	\$1,968,231		Statewide	The program supports community-based activities like local planning, collaboration and needs assessment building. Programs funded include resource and referrals, crisis care nurseries, school-based youth services, pregnancy prevention, etc.
DHS	Family Support Subsidy				379 children ages 0-18; waiting list of 265 children		\$1,710,889	\$0	\$0	\$1,822,858			Statewide	Monthly subsidy to families to defray the costs of caring for a child under age 18 who has a developmental disability or special health care need and resides at home. Families' annual net income must be below \$40,000.
DHS	Group Care			1,133 children per month			\$22,850,921	\$23,154,910	\$0	\$23,231,834	\$25,832,292		Statewide	24 hour treatment and supervision services for youth with severe emotional or behavioral issues who cannot be served in less restrictive levels of services.
DHS	Four-level system for registration of child care homes - pilot program	Infant and children through school-age. Delaware Co. has 20 registered homes and Scott Co. has 325 registered child care homes.					\$322,685	\$497,718	\$0				Delaware, Scott	Replaces current registration system - based on education and experience of provider, and space available for child care. Can add up to 2 pilot counties per region in FY00.
DHS	Highly Structured Juvenile Program			50 children per month			\$1,378,752	\$655,108	\$0	\$1,354,062	\$809,668		Statewide	Intensive 90-day program in a positive peer culture group setting.
DHS	Juvenile Detention			Undetermined number of children 11-18			\$2,015,895	\$0	\$0	\$1,000,000			Statewide	Short-term, secure care for juveniles.
DHS	Life Skills			500 children ages 12 to 18, per month			\$637,500	\$0	\$0	\$479,115			Statewide 8 judicial districts	Provides interpersonal skills training and competency development to adjudicated youth, including anger management and problem solving skills.
DHS	Medicaid	8,000	63,244	91,106		17,761 individuals aged 18-20	\$107,217,073	\$180,768,619	\$0	\$112,385,556	\$189,807,388		All counties	Covers preventive, routine, & emergency care. Coverage includes all mandatory & optional services provided under Medicaid.

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DHS	Mental Health Institute - Cherokee			59			\$924,476	\$254,746	\$0	\$750,750	\$431,910	\$0	Catchment area covers western half of the state	Inpatient mental health treatment for children and adolescents.	
DHS	Mental Health Institute - Independence			341 (Serves kids through age 17)			\$1,670,850	\$2,824,003	\$0	\$1,704,267	\$2,824,003	\$0	Catchment area covers eastern half of the State	Inpatient mental health treatment for children and adolescents. Includes Psychiatric Medical Institute for Children unit.	
DHS	School Based Supervision			Jr. and Sr. high youth at 232 schools			\$3,528,000	\$0	\$0	\$3,528,000			Statewide	Provides on-site services to keep youth in school, reduce truancy, and prevent delinquency. FY 2002 State Expenditure column does NOT include \$1,764,000 that may be transferred from COS.	
DHS	Shelter Care		336 shelter beds				\$7,182,003	\$2,000,434	\$0	\$7,181,298	\$2,083,709		Statewide	Twenty-four-hour emergency care in a licensed facility including assessment, planning, service, and supervision.	
DHS	Resource Center-Glenwood			43			\$1,374,732	\$2,314,069	\$0	\$1,385,221	\$2,326,369	\$0	Catchment area covers 54 counties in western, southern, and southeastern portion of state.	ICF/MR habilitation and treatment services, Diagnostic/Evaluation, Time Limited Assessments. (Caseload number does not include Time Limited Assessments, SCL, RTSS or respite.)	
DHS	Resource Center - Woodward			24			\$1,076,411	\$1,807,089	\$5,800	\$1,103,582	\$1,867,828	\$2,114	Catchment area covers 45 counties in central, north central, and northeastern portion of state.	ICF/MR habilitation and treatment services, Diagnostic/Evaluation, Time Limited Assessments. (Caseload number does not include Time Limited Assessments, SCL, RTSS or respite.)	
DHS	State Juvenile Home - Eldora			421			\$11,621,984	\$0	\$0	\$12,231,409	\$0	\$0	Statewide	Treatment program for adjudicated males.	
DHS	State Juvenile Home - Toledo			270			\$6,533,335	\$0	\$0	\$6,938,216	\$0	\$0	Statewide	Treatment program for adjudicated male and female Children In Need of Assistance (CINA) and female delinquents.	
DHS	Subsidized Adoption		688 children per month	3,614 children per month			\$14,262,375	\$18,660,220	\$0	\$16,706,342	\$21,555,314		Statewide	The adoption program is designed to secure permanent adoptive homes for special needs children in foster care who cannot return to their families.	
DHS	Supervised Community Treatment			Undetermined number of children age 12 to 18			\$5,194,197	\$300,000	\$0	\$4,897,399	\$300,000		Statewide	Provides comprehensive multidisciplinary treatment in a structured setting for adjudicated youth.	
DHS	Teen Pregnancy Prevention Grants		Undetermined number of children age 0 to 18				\$0	\$1,206,067	\$0		\$1,310,366		Statewide	Local grants to 55 counties, statewide prevention media campaign, assessment, evaluation, and services.	
DHS	Wraparound		Undetermined number of children age 0 to 18				\$1,233,139	\$1,000,000	\$0	\$0	\$0		Statewide	Provides service and support to children and/or families which will reduce the risk of out-of-home placement or reduce length of out-of-home placement for which there is no other funding source available.	
DOC - CBC	Youthful Offender Program			388			\$1,048,955	\$100,149	\$42,202	\$1,045,794	\$64,114	\$59,398	Judicial Districts 1, 4, 5, 6, & 8	Serves youth aged 16-21 who are charged with first time aggravated misdemeanor or felony in adult court. Provides sentencing alternatives, education, substance abuse, behavior modification, and job readiness training.	

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DOC-CBC	Youth Intervention and Prevention		404				\$50,000	\$0	\$0	\$50,000	\$0	\$0	5th CBC District Department - Colfax Mingo School	Serves youth at risk of entering the juvenile justice system, or who have entered the juvenile justice system, by linking with community providers of after-school programs; cooperates with local school district in developing and implementing values-based curricula, and provides high school mentors to K-5 students.	
DOC-CBC	Youth Intervention and Prevention			405			\$100,000	\$24,795	\$74,784	\$100,000	\$24,795	\$74,784	Cedar Rapids, Iowa City, Marion and Tama Counties.	An after school and 7 week summer program for youth aged 11-17. Reinforces leadership skills, positive opportunities, community stewardship.	
DPH	Barriers to Prenatal Care Project	Indirectly serves undetermined number of prenatal babies				Survey activity with collaboration to identify barriers to services	\$25,000	\$25,000	\$0				Statewide	Ongoing surveys of new post-partum clients in the hospital setting that identifies barriers to accessing prenatal or delivery care; encourages cooperation between Iowa's maternity hospitals, State, U of I, & DPH; Surveillance; Monitors access to prenatal care for all deliveries in Iowa. No direct service.	
DPH	Child Health	9,725 children from prenatal through age 5		8705		Low-income; non Medicaid children	\$516,393	\$1,688,166	\$0				Statewide	Access to preventive health services, comprehensive screening linked to other services, below 300% poverty. This Program requires federal matching funds. *Note: a) Total shown for state funds is split with \$286,446 for 0-5 age and \$254,018 for 6-21 age group; b) federal funds split with \$850,596 for 0-5 age and \$754,302 for 6-21 age group.	
DPH	Council on Chemically Exposed Infants and Children	Through policy development and assurance, indirectly serves prenatal through age 5				Policy Board	\$40,437	\$0	\$0				Statewide	Policy development for identification, prevention, treatment, professional education, & placement. Subcommittees meet to make recommendations. No direct services.	
DPH	Court-Ordered Services		680	275	480		\$500,000	\$500,000	\$0				Statewide	Home Care Aide protective services ordered by juvenile court when no other funding source available. Children are included in family totals.	
DPH	Dental Health		See description	See description			\$186,079	\$303,258	\$0				See description	Program includes: a) contract with U of I for dental care to 128 developmentally disabled children ages 0-21; b) contracts with 26 child health centers for dental treatment for 3,800 children ages 0-21; fluoride supplement for 190 children, ages 0-5; and 92% of communities have optimal fluoride. Dental sealants to grades 2-4 served 1,758 children. Fluoride rinse, grades 1-9, served 29,364 children. Recruiting dentists to improve local dental access.	
DPH	Emergency Medical Services for Children		Indirectly serves undetermined number of children aged 0 - 18				\$0	\$56,346	\$0				Statewide	A federally funded initiative designed to enhance currently existing programs. Its pediatric focus covers the entire continuum of care from injury prevention to rehabilitative services.	
DPH	Healthy Child Care Iowa		Indirectly serves undetermined number of children aged 0 - 12			Child care providers	\$0	\$217,724	\$0				Statewide	Develop a model of child care health consultation. Improve health & safety of children in child care environments. Works with child care providers.	

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		Prenatal	0-5 years	6-18 years	Holistic Family										
DPH	Healthy Families		1250		760		\$762,000	\$0	Undetermined				Blackhawk, Buchanan, Clinton, Hamilton, Lee, Muscatine, Polk, Scott, Wapello, and Woodbury (10 counties)	Healthy Opportunities for Parents to Experience Success Program provides family support to at-risk children from birth to age 3 or 4, link to community services, parent education, parenting skills and child development, crisis child care, and case management/care coordination. Additional local match, including in-kind, obtained through local fundraising and administrative claiming. Community partnership essential to success. Children included in family totals.	
DPH	Immunization		Children aged 0-18. 310,317 doses administered in federal FY 2000. Number of clients undetermined.				\$452,629	\$3,039,382	\$0				Statewide	State funds for Infant Immunization (I-4) vaccine. Federal funds are for program management, contracted outreach, & vaccine purchases from federal contract with the Center for Disease Control.	
DPH	Childhood Lead Poisoning Prevention		4,800 children aged 0-18.				\$39,547	\$802,700	\$0				Statewide (see note* in description)	Promote screening of children for lead poisoning, provide medical & environmental case management of lead-exposed children, education, and outreach. Services contracted with communities in 66 counties; remaining counties served directly by IDPH staff. Contracted services provide a more complete level of service.	
DPH	Maternal Health	4,620 prenatal children				Low-income; Non-Medicaid women; Medicaid enhanced services	\$358,224	\$1,350,841	\$0				99 counties	Access to prenatal & post-partum care and other services including education, dental, nutrition, WIC, etc. Care coordination and enhanced services to all pregnant women at high risk for poor outcomes; presumptive eligibility. Assist with arrangements for delivery. Promote the development of local systems of health care delivery to pregnant women.	
DPH	Outreach-Toll Free		1,862	5,559 children per month			\$82,631	\$122,077	\$0				Statewide	Healthy Families Line and Teen Line--information & referral for health questions.	
DPH	Physician Care for Kids Program		Indirectly serves undetermined number of children aged 0 - 18				\$201,187	\$0	\$0				Statewide	Reimbursement of physicians & pharmacies for treatment of acute illnesses for children who are uninsured/underinsured & not eligible for other programs and are referred by Child Health Centers.	
DPH	Safe & Drug-free Schools & Communities		Indirectly serves undetermined number of children aged 0 - 18 and families				\$0	\$680,279	\$0				Statewide	Grants (Law Enforcement Education Partnership; Substance Abuse Drug & Violence) to local agencies for substance abuse prevention & violence services; also provides some funds to the Office of Drug Control Policy (ODCP). No direct services.	
DPH	Specialty Outreach Clinics						\$392,931	\$2,153,682	\$0				Statewide coverage	Mobile outreach clinic services to special care children & families in regions where special services are not available; care coordination for the medically fragile; community capacity/special needs.	
DPH	Statewide Perinatal Care Program		Indirectly serves undetermined number of perinatal babies			92 hospitals	\$61,693	\$309,391	\$0				Statewide	Medical specialty professional training, consultation, and quality of care evaluation to all Iowa hospitals delivering babies. No direct services to children.	

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DPH	Substance Abuse Residential Treatment for Juveniles			128			\$877,328	\$0	\$0					Contract specifically for residential treatment for juveniles.	
DPH	Women, Infant, Children (WIC)	14,600 pregnant, lactating, or postpartum women per month	46,500 children per month			Low-income	\$0	\$28,060,192	\$0				Statewide	Nutrition education, referrals for health care, and supplemental food packages based on nutritional needs of women and children.	
DPH	Regional Genetic Consultation Service	Data not collected	350 children out of total 1,000 (see note * in description)	290 children out of total 1,000 (see note ** in description)	900	Developmental disabilities; males & females	\$567,865	\$0	\$0				90 clinics in 16 communities	Genetic consultation and counseling services, evaluation of developmental delay, genetic disorders, educational outreach to clients and providers, and care coordination. Note: based on 1997 baseline, age cohorts are for 1 day through 4 years* and 5-19 years**.	
Educ.	School Ready Grant Program - Iowa Empowerment Fund	Undetermined number of children aged 0 - 5					\$15,600,000	\$0	\$0				58 Empowerment areas serving 99 counties	Creates a partnership between communities and State government with the initial emphasis to improve the well being of families with children aged 0-5.	
Educ.	Dropout prevention programs/services; may include alternative schools			46,615		Dropouts	\$0	\$0	\$40,100,000			\$44,700,000	228 Communities- State approves additional property tax levy	Increased Allowable Growth may be granted for excess costs supporting separate schools, support services, and specially designed programs for potential dropouts and returning dropouts. Twenty-five percent (\$10.1 million) local match that may be in-kind.	
Educ.	Child Development Coordinating Council 3- and 4-year-old Children At-Risk		1,687			3- and 4-year-olds	\$3,513,547	\$0	\$878,386	\$3,203,598			53 programs	Comprehensive child development programming to kids served by non-profit agencies, community action organizations, and public schools. Strong emphasis on parent involvement and community collaboration.	
Educ.	Child Development Coordinating Council 4-year-old Children At-Risk		1,337			4-year-olds	\$2,859,463	\$0	\$723,250	\$2,641,098			51 sites	Comprehensive child development programming to kids served by non-profit agencies, community action organizations, and public schools. Strong emphasis on parent involvement and community collaboration.	
Educ.	Center Based Special Education Programs		See Early Education Special Education			Disabled children aged 0 - 5 years	\$14,956,166	\$0	\$0	\$15,964,945			Statewide	Center based special education programs, assessed by multi-disciplinary team, linked to Head Start, Child Care Centers, health and human service agencies.	
Educ.	Child Development Programs		Serves 489 5-year-olds and families		Serves 489 5-year-olds and families		\$1,233,410	\$0	\$308,352	\$1,219,494			8 programs - 1,500 children currently served; number of eligible children is increasing	Public schools, community action agencies, and non-profit agencies provide a family-focused approach to fostering and supporting learning, located in both rural and urban areas.	
Educ.	DE/AEA Early Childhood Network		15 Area Education Agencies			0 - 8 years	\$222,000	\$0	\$0	\$204,102			15 Area Education Association sites	Early childhood specialists in general education programs to provide support and technical assistance to local education agencies around early elementary.	

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Educ.	Early Education Special Education		The four special education programs serve 1,034 children aged 0-2 and 5,865 children aged 3-5			Special needs 3-5 years	\$0	\$3,676,275	\$0				Statewide	Special education support services, psychologists, speech pathologists, occupational/physical therapy, special ed., nurses, 3 - 5 population.	
Educ.	Educating the Homeless Federal Amendments			1,153		Homeless	\$0	\$176,000	\$0		\$196,000		7 projects funded	Statewide access to competitive funding - school districts provide direct services to facilitate enrollment, attendance, educational success of homeless youth/children.	
Educ.	Elementary and Secondary Education Act (ESEA) Title I Part A (Basic)		1,131	58,706		At-risk low income	\$0	\$53,287,278	\$0		\$53,998,971		Statewide	Help neediest schools and students reach high standards in reading and math, requires parental involvement in planning and implementation, training, and evaluation. Coordinates with Head Start, state-run preschools, and other programs.	
Educ.	Even Start Family Literacy Program				240 families		\$0	\$823,309	\$300,000		\$1,238,098		13 sites - Floyd, Buena Vista, Pottawattamie, Dubuque, Johnson, Woodbury, Polk, Emmett, Webster, Wayne, Decatur	Helps parents of children ages 0 - 8 achieve GED or high school diploma. Assists with literacy, parenting skills, and child development services. High collaboration with colleges. Requires local match that increases yearly from 10% to 50% over 4 years (FY 2001 County or Local Match column).	
Educ.	Family Education and Support Programs				1,000 families	At-risk birth - 3 years	\$788,050	\$0	\$157,000				12 programs	Prevention Programs teach parenting skills, guidance and discipline, nutrition, literacy, and strong family foundation. High level of community involvement coordinating available services at all levels of government. FY 2001 County or Local match column is 20.0% local match, which may be in-kind.	
Educ.	Family Resource Centers				3 schools	At-risk children, with priority given to FIP families	\$90,000	\$0	\$30,000	\$0	\$0	\$0	Decatur, Johnson, and Fayette	Coordinates existing services. Strengthens partnership between parents, school, and community. Supports child development and parenting skills. Local schools provide links to child care providers. Program eliminated. No State Funding approved for this program.	
Educ.	Child and Adult Care Food Program		22,830			Low-income adults	\$0	\$14,350,000	\$0		\$15,240,000		Statewide	Provides meals and mid-day snacks in the Child and Adult Care Food Program to low-income participants at adult and child care centers.	
Educ.	School Meal Program			361,250 of which 114,820 receive free or reduced price lunch			\$2,700,000	\$53,500,000	\$0	\$2,716,859	\$55,900,000		Statewide	Subsidizes every school districts' cost of providing breakfast, lunch, milk, and snacks. Includes providing free or reduced priced lunches for low-income students. In addition, the USDA Program provides approximately \$10.6 million in commodity products to support the Program.	

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Educ.	Head Start		7,466			At-risk children ages 0 - 5	\$0	\$40,098,969	\$11,500,000		\$46,348,276	\$11,500,000	Statewide - 18 Head Start Agencies to coordinate	3,280 at-risk children are eligible but not served by Head Start or State programs due to limited program capacity. Targets at-risk low income 4-year-olds and provides comprehensive preschool education. County funding is 25.0% local match, may be in-kind.	
Educ.	Individuals with Disabilities Education Act (IDEA) Part B		See Early Education Special Education	60,000		Disabled children ages 0-21	\$0	\$45,340,413	\$0		\$58,427,267		Statewide - 73,000 children served	Area Education Agencies provide special education instructional and support services to disabled children.	
Educ.	Individuals with Disabilities Education Act (IDEA) - Part C		See Early Education Special Education			Disabled children ages 0 - 2	\$0	\$2,195,713	\$0		\$2,200,000		Statewide - 1,001 children served	Umbrella linking of interagency early intervention services for children who are 0 - 2 years developmentally delayed. Funding divided \$988,279 to education and \$1.2 million for interagency services.	
Educ.	Innovation Early Elementary Grant Programs			4,577		At-risk, rural and urban elementary buildings	\$3,500,000	\$0	\$875,000	\$3,214,921		\$875,000	24 sites	Comprehensive early elementary programs at schools with high percentage of at-risk young children (school average in this program is 62% poverty). Focus on student achievement and concentrated efforts for early success.	
Educ.	Safe and Drug-Free Schools and Communities			490,000 students			\$0	\$2,599,213	\$0		\$2,489,668		Statewide (all but 2 school districts applied)	Provides prevention and intervention services to students, establishes a community advisory committee, coordinates school district with substance abuse, law enforcement, and mental health agencies.	
Educ.	Title I Migrant Education		128	2,486		Migrant children	\$0	\$1,120,573	\$0		\$1,513,531		22 sites	Designs programs to help migratory children overcome educational disruption, culture and language barriers, social isolation, health problems, and other factors inhibiting academic achievement. Parental involvement required.	
Educ.	Title I State Agency Neglected and Delinquent			414		State institution residents	\$0	\$355,745	\$0		\$368,012		Toledo, Eldora, Clarinda, Anamosa, Mt. Pleasant, and Oakdale	Targets neglected or delinquent youth in State institutions without a high school diploma, to improve services so that such children have the opportunity to meet the same high standards as all children in the State.	
Educ.	Title III Carl D. Perkins Vocational/Applied Tech		Serves an undetermined number of secondary students in 379 school districts and 15 community colleges				\$610,000	\$12,200,000	\$0	\$619,000	\$12,381,109		Statewide	Provides educational opportunities for students to achieve skills necessary for workforce preparation and entry into postsecondary education. Program also includes life skills and employability skills preparation.	
Educ.	FFA Foundation		Serves an undetermined number of secondary students				\$50,150	\$0	\$0	\$30,000			Statewide	Foster the leadership development of Iowa students enrolled in secondary career and technical education programs.	
ODCP	Assessment and Treatment Programs for Juveniles					Number served is unknown	\$27,747	\$294,907	\$70,554				Cerro Gordo, Dallas, Marion, Marshall, & Montgomery Counties; 8th Judicial District; Glenwood, Des Moines, and Fort Dodge	Crime and drug prevention for youth. Targets youth under 18 years of age.	

FY 2001 Actual Expenditures for Iowa Programs for Children

Dept	Program Name	Target Population/# Clients Served					Other	FY 2001 State Expenditure	FY 2001 Federal Expenditure	FY 2001 County or Local \$	FY 2002 State Expenditure	FY 2002 Federal Expenditure	FY 2002 County or Local \$	Program Location	Program Description
		Prenatal	0-5 years	6-18 years	Holistic Family										
ODCP	DARE			45,500			\$155,000	\$0	\$0				675 schools and 150 law enforcement agencies	Drug Abuse Resistance Education. Program administered through Public Safety, local schools, and law enforcement agencies. FY 2001 budget = \$80,000 General Fund appropriation and \$75,000 generated by a surcharge.	
ODCP	Intensive Supervision Program					Number served is unknown	\$44,357	\$279,773	\$48,902				Cerro Gordo, Clinton, Floyd, Hardin, Marshall, Polk, Story, & Webster Counties; Grimes	Seven projects target juvenile offenders for substance abuse education, drug testing, community service, and supervision.	
ODCP	Substance Abuse Treatment for Juveniles					Number served is unknown	\$34,354	\$103,063	\$0				Burlington and Dubuque	Drug Control and System Improvement Grants for youthful offenders. Targets youth aged 16 - 22.	
IWD	Workforce Investment Act (WEA)			325 youth aged 14-21		544 youth 14-21	\$3,259,920	\$2,770,932	\$0				Statewide	Employment and training opportunities for Economically Disadvantaged youth ages 14-21.	
Jud.	Court Appointed Special Advocate Program		507	620			\$1,095,312	\$85,171	\$0	\$1,202,004	\$0	\$0	Statewide	A program of volunteers to represent the interest of the child in any judicial proceeding.	
Jud.	Juvenile Victim Restitution			Undetermined			\$188,383	\$0	\$0	\$0	\$0	\$0	Statewide	Provides funding to pay juveniles who have committed a delinquent act to perform work assignments of value to the State or public. The earnings are used to compensate victims for losses due to the juvenile.	
Public Def.	Starbase Leadership Program			614 during summer; 27,000 during school year			\$0	\$269,000	\$12,000	\$0	\$269,000	\$12,000	Statewide	Year round program focusing on 5th through 8th grade students. Curriculum focuses on developing leadership abilities while enhancing interest in science, math, and technology.	
Public Def.	Drug Demand Reduction			18000			\$0	\$336,191	\$0				Statewide	Iowa National Guard supports community coalitions and schools. Provides role models to educate youth on the harm of drugs. Supports coalition projects to deter youth drug use and provide parent training.	
TOTAL ESTIMATED FUNDING							\$301,471,061	\$630,760,770	\$55,126,230	\$283,796,270	\$630,423,371	\$57,223,296			
FY 01 Total =							\$987,358,061				FY 02 Total =	\$971,442,937			

FY 2001 Actual Expenditures for Iowa Programs for Children

Dept	Program Name	Target Population/# Clients Served					FY 2001 State Expenditure	FY 2001 Federal Expenditure	FY 2001 County or Local \$	FY 2002 State Expenditure	FY 2002 Federal Expenditure	FY 2002 County or Local \$	Program Location	Program Description
		Prenatal	0-5 years	6-18 years	Holistic Family	Other								
	Totals by Department:					% State Total								
	DHR					.5	\$1,656,173	\$4,584,100	\$0	\$780,679	\$4,318,900	\$0		
	DHS					80.5	\$242,624,130	\$352,880,163	\$5,800	\$250,803,776	\$375,445,630	\$2,114		
	DOC					.4	\$1,198,955	\$124,944	\$116,986	\$1,195,794	\$88,909	\$134,182		
	DPH					1.7	\$5,063,944	\$39,309,038	\$0	\$0	\$0	\$0		
	Education					15.3	\$46,122,786	\$229,723,488	\$54,871,988	\$29,814,017	\$250,300,932	\$57,075,000		
	Office of Drug Control Policy					.1	\$261,458	\$677,743	\$119,456	\$0	\$0	\$0		
	IWD					1.1	\$3,259,920	\$2,770,932	\$0	\$0	\$0	\$0		
	Judicial Branch					.4	\$1,283,695	\$85,171	\$0	\$1,202,004	\$0	\$0		
	Public Defense					0	\$0	\$605,191	\$12,000	\$0	\$269,000	\$12,000		
					Totals		\$301,471,061	\$630,760,770	\$55,126,230	\$283,796,270	\$630,423,371	\$57,223,296		
	Totals by Department													
	All Funding Sources								FY 01 Total			FY 02 Total		
	DHR								\$6,240,273			\$5,099,579		
	DHS								\$595,510,093			\$626,251,520		
	DOC								\$1,440,885			\$1,418,885		
	DPH								\$44,372,982			\$0		
	Education								\$330,718,262			\$337,189,949		
	Office of Drug Control Policy								\$1,058,657			\$0		
	IWD								\$6,030,852			\$0		
	Judicial Branch								\$1,368,866			\$1,202,004		
	Public Defense								\$617,191			\$281,000		
					Totals				\$987,358,061			\$971,442,937		
	Totals by Subcommittee													
	H&HR						\$6,981,575	\$44,570,881	\$119,456	\$780,679	\$4,318,900	\$0		
	DHS						\$242,624,130	\$352,880,163	\$5,800	\$250,803,776	\$375,445,630	\$2,114		
	Justice						\$2,482,650	\$815,306	\$128,986	\$2,397,798	\$357,909	\$146,182		
	Education						\$46,122,786	\$229,723,488	\$54,871,988	\$29,814,017	\$250,300,932	\$57,075,000		
	DED						\$3,259,920	\$2,770,932	\$0	\$0	\$0	\$0		
					Totals		\$301,471,061	\$630,760,770	\$55,126,230	\$283,796,270	\$630,423,371	\$57,223,296		